

FISCAL NOTE

Bill #: HB0359

Title: Expand DNA database to all felonies

Primary

Sponsor: Paul Clark

Status: As Introduced - Revised

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
Department of Corrections		
General Fund	0	0
Department of Justice		
General Fund	24,150	24,150
Revenue:	0	0
Net Impact on General Fund Balance:	(24,150)	(24,150)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Department of Justice

1. Approximately 1,610 samples will be received each year. The cost to analyze each sample is \$15 for a total cost of \$24,150 (1,610 x \$15 = 24,150).
2. Any fiscal impact will be absorbed within the Department of Corrections budget.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Department of Justice		
<u>Expenditures:</u>		
Operating Expenses	24,150	24,150
<u>Funding:</u>		
General Fund (01)	24,150	24,150
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(24,150)	(24,150)